

OBLIGATED FUNDS THROUGH 12/31/25									
PROGRAM	AVAILABLE FUNDS	REQUIRED OBLIGATION	EXPENDITURES	ACCRUALS	OBLIGATIONS	PROJECTIONS	TOTAL	FINAL	
FUNDS MUST BE OBLIGATED 80% BY 6/30/26									
ADMIN									
PY24 CARRY-IN	11,344.75	100%	\$ 11,344.75	\$ -	\$ -	\$ -	\$ 11,344.75	100%	
PY25	\$ 51,301.04	80%	\$ 41,040.83	\$ 31,507.75	\$ 1,566.36	\$ -	\$ 12,749.94	\$ 45,824.05	89%
	\$ 62,645.79		\$ 41,040.83	\$ 42,852.50	\$ 1,566.36	\$ -	\$ 12,749.94	\$ 57,168.80	91%
ADULT									
PY24 CARRY-IN	29,478.99	100%	\$ 29,478.99	\$ -	\$ -	\$ -	\$ 29,478.99	100%	
PY25	\$ 146,279.05	80%	\$ 117,023.24	\$ 27,243.38	\$ 2,772.36	\$ 800.00	\$ 15,822.33	\$ 46,638.07	32%
	\$ 175,758.04		\$ 117,023.24	\$ 56,722.37	\$ 2,772.36	\$ 800.00	\$ 15,822.33	\$ 76,117.06	43%
DISLOCATED WORKER									
PY24 CARRY-IN	\$ 17,189.69	100%	\$ 17,189.69	\$ -	\$ -	\$ -	\$ 17,189.69	100%	
PY25	\$ 177,833.81	80%	\$ 142,267.05	\$ 125,013.97	\$ 7,148.28	\$ -	\$ 87,272.67	\$ 219,434.92	123%
	\$ 195,023.50		\$ 142,267.05	\$ 142,203.66	\$ 7,148.28	\$ -	\$ 87,272.67	\$ 236,624.61	121%
YOUTH									
PY24 CARRY-IN	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
PY25	\$ 137,596.62	80%	\$ 110,077.30	\$ 47,378.62	\$ 790.00	\$ 13,710.00	\$ 45,077.33	\$ 106,955.95	78%
	\$ 137,596.62		\$ 110,077.30	\$ 47,378.62	\$ 790.00	\$ 13,710.00	\$ 45,077.33	\$ 106,955.95	78%
WORK EXPERIENCE									
PY24 CARRY-IN	-	1%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
PY25	\$ 27,519.32	20% OF YOUTH FUNDS	\$ 27,519.32	\$ -	\$ 356.69	\$ -	\$ -	\$ 356.69	1%
	\$ 27,519.32		\$ 27,519.32	\$ -	\$ 356.69	\$ -	\$ -	\$ 356.69	1%