

May 2025 One Stop Operator Report

Training in the Trades

- The Electrical Trade Program started March 25th with all 15 seats filled. Graduation date is approximately June 2, 2025. Classes are held Tuesday's and Thursdays at SUNY Sullivan with an instructor through BOCES. CWD is in process of lining businesses up for direct hiring. Nine of the individuals are being paid for under County funding and six are being paid for under WIOA funding.
- A Resolution was passed in November to enter an Agreement with SUNY Sullivan and BOCES to continue working on trade programs. This is being done to simplify the process to allow a schedule to be determined throughout the year by them providing the space and instructors. An MOU is in process.
- A Clinical Medical Assistant (CNA) program was scheduled to start on May 13th but is now being postponed until September. This will allow both CWD and the College to recruit to fill seats. The turnaround time didn't allow enough time to get back the background checks, drug testing, physicals, etc., and the College to speak with other local businesses on assisting with filling the seats.
- HVAC classes are starting at the College in September, which was put together by the College and Sullivan BOCES. If all goes well we may be able to do an Adult class in the spring of 2026

Workforce Innovation Opportunity Act (WIOA)

- PY24 Youth and Administrative funding are completely spent. We are not expected to receive PY25 monies until between July and September.
- A \$55,000 transfer of funds request was submitted transferring money from WIOA Adult to WIOA Dislocated Worker. By doing this CWD will be on target to meet the 80% obligation rate by June 30th.
- PY25 allocations are showing a 2.3% reduction in Adult funding, 0.5% reduction in Youth funding, and a 19.5% reduction in Dislocated Worker funding
- \$100,000 additional funding was received from NYSDOL for Adult and Dislocated Worker training and supportive services, which must be expended by 6/30/25. The projected figure for spending is only at \$70,000
- Sullivan County CWD will receive incentive funds between \$65,000-\$79,000 due to meeting the PY23 performance measures. This can only be spent on WIOA Adult, DW & Youth for training and supportive services and does not include administrative costs
- The Outreach Strategic Plan that CWD is working on with Bold Gold Media is moving forward and the "Adult Career Programs" branding is in place, and new Rack Cards have been printed. Radio commercials have been completed and are now airing, and emails are out for printing. All items are on schedule. Training of CWD staff was held on April 23rd, and updates to CWD's social media are in process
- **WIOA Adult & Dislocated Workers**
 - ✓ 67 participants
 - ✓ 2 in trainings; 2 OJT trainings; 4 pending trainings; others seeking employment, career exploration, certification, resumes, or supportive services
 - ✓ 15 of the participants are Auto Trades and Security Guards that have a mandatory 12 month follow through
 - ✓ 15 New Electrical Trade participants
- **WIOA Youth**
 - ✓ 43 participants
 - ✓ 10 active enrollments; 14 follow up services after exit; 19 caseloads ongoing
 - ✓ 0 in Work Experiences; 8 enrolled in GED classes; 4 unsubsidized employment; 2 pregnant & parenting; 1 completed Security Guard Training

- ✓ The 2025 (SYEP) Summer Youth Employment Program will run from July 7th thru August 15. Application have gone out to recruit 50 youth to employ for the season. Youth between the ages of 14-20 should be referred to CWD. 10 confirmed work site; 3 Crew Leader positions and 1 Supervising Crew Leader positions are posted; 57 applications have been received to date
- ✓ Sullivan County Jail-5 releases and met with 3 during April
- ✓ Attended monthly Care Pillar meeting; Children's SPOA committee meeting; Liberty High School Career Day; BOCES Career Fair
- **NYSCION**
 - ✓ NYSCION will be awarded \$30,000 in funding from the Office of Mental Health (OMH) to support the program's sustainability.
 - ✓ NYSCION has also been extended beyond its original pilot timeline, which was initially set to conclude in 2026. This extension ensures that NYSCION can continue serving individuals with disabilities into the foreseeable future.
 - ✓ Up to an additional \$100,000 is available and a budget along with the request for the additional funding was submitted
 - ✓ Round table & sustainability group monthly meetings have been challenged with low engagement. New strategies and partner outreach have begun. The DRC is tracking individual job placements per organization as to have more analytical data on how many individuals with disabilities have gained employment.
 - ✓ As of May 2025, 213 participants have been served by the DRC, 211 are enrolled in NYSCION, 6 active Tickets to Work, and 39 individuals with disabilities gained employment
 - ✓ CWD received \$1151 for the first time from enrollment in Ticket to Work. An attestation will be completed and submitted on how the money will be used
 - ✓ New York Employment Services System has placed a freeze on all new ticket to work applications due to a recent audit of the program. All Employment Networks are still allowed to offer supportive services
 - ✓ The DRC sits on three SC Task Force pillars, SALT, SPOA, SC Treatment Court, National Navigator Exchange, SC Mental Hygiene Specialty Group, the NYS Coalition to prevent addiction and support recovery in employment, and is Chair of the Sullivan County Rural Health Network.
 - ✓ Neurodiversity training for CWD staff is in the final stages for review and an RFP for training will be sent out if the additional OMH funding is received
 - ✓ The DRC will facilitate a training for WIOA Training and Assistance/Accessibility Work Group (TAAG) on programmatic accessibility in May 2025
 - ✓ The DRC is scheduled to take trainings to become certified as a Peer Professional in Correctional/Justice Settings and to become ADA certified

Temporary Assistance (TA)

(report updated 20th of each month)

- We currently have 11 TA worksites with needs in the Liberty area. There were no new sites added in April
- For the month of March 2025 there were 10 entries to employment, and 4 individuals participating in a work experience
- The caseload for March 2025 was 311 with 239 employable cases
- Orientation is every Wednesday at CWD and meetings are held quarterly between DSS & CWD. 43 participants were referred to orientation with 31 attending for the month of March 2025
- There were 5 enrolled in Job Readiness Skills Training; 60 Assessments & Employment plans were completed; and 1 case closed due to employment
- The engagement rate took a large increase from 37.7% in February to 49.4% in March 2025. The participation rate slightly decreased from 18.2% in February to 15.2% in March
- The OTDA quarterly field visit was held April 3rd where the Corrective Action Plan was reviewed and other issues resolved

Business Services

- Regional Business Services Teams meet quarterly in Orange County. The next meeting is scheduled for May 20, 2025
- There have been 5 In-House hiring events for 2025 hosting 19 businesses and 82 job seekers thru April. All in-house events are from 11 am to 2 pm @ 50 North Street, Monticello
- CWD provided services to 12 new businesses, and listed 259 jobs for SC businesses for the month of April 2025
- A Job Fair was held at PepsiCo in Liberty on March 28th with 39 businesses in attendance and 136 job seekers
- CWD is working with Indeed to sign on for businesses-more to come
- CWD is starting a new business Showcase to feature different businesses in the area. Stay tuned-starting soon

Miscellaneous

- RAPID RESPONSE: CWD sent an email to PepsiCo and Catholic Charities. No response has come from PepsiCo, and Catholic Charities doesn't feel the need to have assistance for their employees, as they all seem to have a new job lined up
- A meeting was held with the County HR and the Commissioner and Director regarding our Community Work Experiences Program under our TA Department. A job description and other loose ends are being completed in order to get this in place
- CWD assisted 621 participants that came into the Career Center for the month of April 2025
- There is a need for financial literacy, cybersecurity, soft skills, budgeting, and so much more for our participants needing to enter the workforce. With the additional funding CWD is looking to receive for WIOA and NYSCION, this will free up monies to put this in place and RFP the services
- CWD hosted the April 4th SC Chamber breakfast event @ Monticello Motor Club, training SC businesses on CWD's services. The event was a success as a car was built and raced which could only be done if you answered our services correctly
- The Director of CWD is working with the Chamber of Commerce to assist with the award they received through the County

AGENDA

- 1. Any questions on the above report?**
- 2. Any fiscal questions?**
- 3. Review of Partner spreadsheet.**
- 4. Partners please remember referral forms are still due 1st of each month.**

Loreen J. Gebelein, Director & One Stop Operator