



Line Item Budget

Project Budget Needs:	Amount	Brief Explanation of budgetary needs:
A. PERSONNEL		
Personnel needed to complete the project activities.		
B. SUPPLIES		
Items needed to complete the program, i.e., art supplies, sports equipment, musical instruments, etc.		
C. CONTRACTUAL		
Contracted services needed to complete the project, i.e., buses, instructors, equipment contracts, excursion contracts etc.		
D. OTHER		
Any other activities/projects not covered in the other categories, i.e., uniforms, registration fees, etc.		
TOTAL AMOUNT REQUESTED		