



Opioid Settlement Fund Direct Share Contracts 7/1/2024 – 6/30/2025

Opioid Settlement Fund Direct Share Fund Balance (as of 10/6/25) Restricted: \$467,110.69; Unrestricted \$1,274,203.86

Opioid Settlement Fund Direct Share Contract 2025 Authorizations	2024-25 Authorized	2025-26 Authorized
- Catholic Charities (School-Based Prevention Program) - Catholic Charities (Clinical Support) – unspent in 2024-25, not renewed. - Bold Gold Media Group (Marketing-Public Service Announcements) – alternative funding source obtained for 2025-26 - Lamar of Scranton (Marketing-Signage) - Village of Liberty Police (Officer Emergency Assistance Program) - Village of Liberty Police (Overdose Quick Response Team) - Town of Fallsburg Police (Overdose Quick Response Team) - Sullivan 180 (School-Based Prevention Programs) - Action Toward Independence (Housing, transportation and case management for persons with substance use disorders) - Corona Self-Help Center (Peer Services and Supports) - Cellebrite Subscription (Technological Support for Sheriff’s Office Narcotics Investigations) \$27,486 (unrestricted use expenditure)	\$25,000 \$218,210 \$60,000 \$33,000 \$11,000 \$15,000 \$15,000 \$89,000 \$85,000 \$73,032 \$32,200	\$25,000 0 0 \$33,000 \$11,000 \$15,000 \$15,000 \$99,500 \$85,000 \$32,500 \$27,486* *\$60,330 to be added later to add capability at DA Ofc

- **Fund Balance information includes available restricted and unrestricted funds**
 - **Restricted = funds must be utilized on settlement-approved uses in order to remain eligible for future allocations**
 - **Unrestricted = funds are not required to be expended on approved uses**
- **Dollar amounts provided above are the amounts authorized for expenditure on contracts during the periods indicated in each column.**
- **This chart does not include information on staff stipends and equipment procurements, which is detailed on the next page.**

Opioid Settlement Fund Direct Share Expenditures 7/1/2024 – 6/30/2025

REPORT DATES: 7/1/2024-6/30/2025

Sum of Amount	Column Labels		
Vendor	Restricted	Unrestricted	Grand Total
Law	\$37,996.65	\$37,447.22	\$75,443.87
Cellebrite	\$20,354.13		\$20,354.13
Verizon	\$1,823.52		\$1,823.52
Village of Liberty PD	\$3,999.00		\$3,999.00
Magnet Forensics LLC	\$11,820.00		\$11,820.00
Axon Enterprises INC		\$37,447.22	\$37,447.22
Other	\$13,077.24		\$13,077.24
Stipend	\$13,077.24		\$13,077.24
Prevention	\$183,415.47		\$183,415.47
Bold Gold	\$60,000.00		\$60,000.00
Catholic Charities	\$24,784.71		\$24,784.71
Lamar	\$33,000.00		\$33,000.00
Sullivan 180	\$65,630.76		\$65,630.76
Treatment	\$74,704.72		\$74,704.72
Corona Self Help	\$71,785.07		\$71,785.07
Village of Liberty PD	\$2,919.65		\$2,919.65
Grand Total	\$309,194.08	\$37,447.22	\$346,641.30

- **NOTE:** Village of Liberty PD expenditures are listed under two categories:
 - **Law:** Supports the Officer Emergency Assistance Program
 - **Treatment:** Supports Hope Not Handcuffs Quick Response Team

- **Procurements/expenditures not listed on the previous slide:**
 - **Verizon** – funds support the use of surveillance cameras for use in narcotics investigations (NOTE: While not all drug company settlements authorize restricted use funds for narcotics enforcement activities, some do and funds are tracked to ensure authorized amounts are not exceeded.
 - **Axon Enterprises** – Tasers to support Sullivan County Sheriff's Office operations (unrestricted funds)
 - **Stipend** – provided to two employees (Senior Budget Analyst, Confidential Secretary to the DA) to perform work in support of the Drug Task Force that is outside of the employees' title/job description